

	A	B	C	D
1	ND STATE AAUW BUDGET JULY 1, 2019-MAY 1, 2020		(AS OF MAY 1, 2020)	
2		Approved	Actual	
3		2019-2020	2019-2020	
4	Income			
5	Dues	500.00	455.00	
6	Interest	0.00	0.00	
7	Annual Membership Mtg Net Profit	200.00	0.00	
8	State Fundraising/Memorials/Donations	0.00	0.00	
9	Summer Board Registration Fees	0.00	0.00	
10	Transfers: From Savings			
11	National Convention	0.00	0.00	
12	Leadership Grant - NDCF	200.00	0.00	
13	Bismarck-Mandan Funds	1,000.00	0.00	
14	Additional Savings Account	0.00	0.00	
15	Total Income and Transfers	1,900.00	455.00	
16	Expenses			
17	President:			
18	Mileage/Hotels/Meals	200.00	0.00	
19	Communications	50.00	0.00	
20	Discretionary	50.00	0.00	
21	Total President	300.00	0.00	
22	Board			
23	Summer Board Mileage	0.00	0.00	
24	Summer Board Expenses	0.00	0.00	
25	Annual Meeting Mileage	800.00	0.00	
26	Total Board	800.00	0.00	
27	Administration			
28	Board Expenses/post/phone/supplies	100.00	0.00	
29	Website	0.00	0.00	
30	Public Policy/Legislative	170.00	0.00	
31	ND Women's Network:Membership	100.00	0.00	
32	TriCollege NEW Leadership Sch	100.00	0.00	
33	Marketing	100.00	0.00	
34	Project:: We Rise-Legislative Presence(Bismar	0.00	0.00	
35	Leadership Grant (NDCF Grant)	0.00	0.00	
36	Special Projects: Start Smart (Bismarck/Manda	0.00	0.00	
37	Total Administrative	570.00	0.00	
38	Annual Conventions			
39	National-President	0.00	0.00	
40	Total Conventions	0.00	0.00	
41	Total Expenses	1,670.00	0.00	
42				
43	Income over expenses	230.00	455.00	