

ND State AAUW Budget FY 2020-2021

Column1

Proposed (05/02/2020)

Income

Dues:	\$	500.00
Interest		0.00
Annual Mtg. Net Profit		400.00
State Fundraising/Memorials/Donations		0.00
Summer Board Registration Fees		0.00
Transfers: From Savings		
National Convention		0.00
Leadership Grant NDCF		200.00
Bismarck-Mandan Funds		400.00
Additional Savings Account		250
Total Income and Transfers		1,750.00

Expenses

President:		
Mileage/Hotels/Meals		200.00
Communications		50.00
Discretionary		50.00
Total President		300.00

Board

Summer Meeting Board Mileage		0.00
Summer Meeting Board Expenses		0.00
Annual Meeting Mileage		500.00
Annual Meeting Expenses		300.00
Total Board		800.00

Administration

Board Expenses/postage/phone/supplies		100.00
Website		0.00
Public Policy/Legislature		150.00
ND Women's Network - Membership		100.00
TriCollege NEW Leadership Scholarship		100.00
Marketing		100.00
Project: We Rise Legislative Presence - Bismarck		100.00
Leadership Grant (NDCF Grant)		0.00
Special Projects: Salary Negotiation Training		0.00
Total Administrative		650.00

Annual Conventions		0.00
National AAUW Conference - President		0.00
Total Conventions		0.00

Total Expenses		1750.00
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Income over Expenses		0.00
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